

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): New Hampshire

PJ's Total HOME Allocation Received: \$70,362,136

PJ Since (FY): 1992

| Category | PJ | National Average | National Rank* |
|---|-----------------|------------------|----------------------------------|
| <u>Program Progress:</u> | | | |
| % of Funds Committed | <u>94.11</u> % | <u>92.72</u> % | <u>28</u> |
| % of Funds Disbursed | <u>84.03</u> % | <u>86.31</u> % | <u>40</u> |
| Leveraging Ratio for Rental Activities | <u>5.23</u> | <u>4.07</u> | <u>14</u> |
| % of Completed Rental Disbursements to All Rental Commitments** | <u>97.94</u> % | <u>94.3</u> % | <u>22</u> |
| % of Completed CHDO Disbursements to All CHDO Reservations** | <u>77.11</u> % | <u>81.36</u> % | <u>38</u> |
| <u>Low-Income Benefit:</u> | | | |
| % of 0-50% AMI Renters to All Renters | <u>79.6</u> % | <u>80.19</u> % | <u>35</u> |
| % of 0-30% AMI Renters to All Renters** | <u>37.79</u> % | <u>37.27</u> % | <u>32</u> |
| <u>Lease-Up:</u> | | | |
| % of Occupied Rental Units to All Completed Rental Units** | <u>99.82</u> % | <u>98.88</u> % | <u>23</u> |
| <u>Overall Ranking:</u> | | | <u>28</u> / 51 PJs |
| <u>HOME Cost Per Unit and Number of Completed Units:</u> | | | |
| Rental Unit | <u>\$34,034</u> | <u>\$27,609</u> | <u>1,093</u> Units <u>59.8</u> % |
| Homebuyer Unit | <u>\$12,004</u> | <u>\$13,114</u> | <u>118</u> Units <u>6.5</u> % |
| Homeowner-Rehab Unit | <u>\$21,276</u> | <u>\$20,301</u> | <u>618</u> Units <u>33.8</u> % |
| TBRA Unit | <u>\$0</u> | <u>\$3,017</u> | <u>0</u> Units <u>0</u> % |

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Hampshire NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$126,037 | \$125,331 | \$23,253 |
| State:* | \$128,228 | \$132,860 | \$22,490 |
| National:** | \$92,323 | \$73,745 | \$23,292 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| White: | 87.9 | 94.1 | 96.1 | 0.0 |
| Black/African American: | 3.8 | 1.7 | 2.8 | 0.0 |
| Asian: | 0.8 | 2.5 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.1 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.1 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.4 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.4 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 6.5 | 1.7 | 1.1 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 47.3 | 22.9 | 12.0 | 0.0 |
| 2 Persons: | 22.2 | 26.3 | 19.1 | 0.0 |
| 3 Persons: | 14.9 | 27.1 | 17.0 | 0.0 |
| 4 Persons: | 8.4 | 15.3 | 21.4 | 0.0 |
| 5 Persons: | 5.1 | 5.1 | 17.5 | 0.0 |
| 6 Persons: | 1.7 | 1.7 | 7.6 | 0.0 |
| 7 Persons: | 0.3 | 1.7 | 3.2 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 2.3 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 26.3 | 23.7 | 7.8 | 0.0 |
| Elderly: | 32.3 | 0.8 | 9.9 | 0.0 |
| Related/Single Parent: | 26.3 | 36.4 | 29.0 | 0.0 |
| Related/Two Parent: | 11.6 | 31.4 | 47.6 | 0.0 |
| Other: | 3.5 | 7.6 | 5.8 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 41.4 | 0.8 [#] |
| HOME TBRA: | 3.0 | |
| Other: | 14.7 | |
| No Assistance: | 40.9 | |

of Section 504 Compliant Units / Completed Units Since 2001 150

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire State: NH

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 28

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 93.60% | 97.94 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 75.75% | 77.11 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 79.6 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 98.42% | 99.82 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.500 | 2.32 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Hampshire

